# 13 Planning and Budgeting

#### Solutions to Review Questions

#### 13-1.

Next period's budget has more detail because it is closer in time than the longer-range forecasts. The budget plan is a blueprint for operations in the coming period. It must be sufficiently detailed so that it provides adequate direction to the various people responsible for operations.

#### 13-2.

Cash receipts and disbursements often take place in different time periods from when items are recognized in the income statement and balance sheet. Thus, a company needs to prepare a cash budget to ensure that cash needs will be met.

#### 13-3.

Answers will vary, but examples include:

- a. Econometric methods—using economic data to forecast using statistical models;
- Delphi technique—collecting and synthesizing the opinion of experts;
- Estimates from salespeople and other knowledgeable personnel;
- d. Trend analysis-statistical analysis of historical data;
- Market research—collecting information on the macroeconomic trends in the industry and in the local markets.

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**Kermit D. Larson** 

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Textbook Problem Pack - Kimmel, Accounting 5e Kimmel, Paul D Kimmel, PhD, CPA, Jerry J. Weygandt, Donald E. Managerial Accounting Jerry J. Weygandt, Paul D. Kimmel, Donald E. Kieso, 2009-10-19 Many corporate managers struggle to see the relevance of accounting in their everyday responsibilities Weygandt shows them how managerial accounting information fits in the larger context of business so they are better able to understand the important concepts The new Do It feature reinforces the basics by providing guick hitting examples of brief exercises The chapters also incorporate the All About You AAY feature as well as the Accounting Across the Organization AAO boxes that highlight the impact of accounting concepts With these features readers will have numerous opportunities to think about what they have just read and then apply that knowledge to sample problems Problem Solving Survival Guide to accompany Financial Accounting with Annual Report Marilyn F. Hunt, Jerry J. Weygandt, Donald E. Kieso, Paul D. Kimmel, 2005-05-02 This edition of a highly successful text retains the traditional procedural coverage of the previous editions along with a practical decision making focus Accounting Recordkeeping Practices In Smes In Somalia Ahmed Mohamoud ALI, Dr . Gökhan BARAL, 2020-02-28 Solutions Manual Jerry J. Weygandt, 2005 **Solutions Manual to Accompany Accounting Principles: Chapters 1-13** Jerry J. Weygandt, 2008 Solutions Manual Chapters 1-13 to Accompa Ny Accounting Principles Jerry J. Weygandt, 2001-02 Solutions Manual - Ch. 7-13 [to Accompany] Financial Accounting, 8th Edition [by] Walter T. Harrison Jr, Charles T. Horngren, C. William (Bill) Thomas Richard J. Pettit, 2010 Study Guide W/ Working Papers Ch. 13 - 25 Jeffrey Slater, 2005 **Wcs Financial Accounting Douglas** Practice Set 1 for Use with Chapter 13 of Accounting Principles Andrew D. Braden, Robert G. C. Kimmel.2002-04-01 Allyn, Solutions Manual Kermit D. Larson, 2002 Solutions Manual, Chapters 13-19 to Accompany Managerial Accounting Hilton Ronald W.,1991 Solutions Manual to Accompany Accounting Principles, 5th Edition Jerry J. Weygandt, Donald E. Kieso, Paul D. Kimmel, 1999 Solutions Manual to Accompany Accounting Principles, 7th Edition: Chapters 1-13 Jerry J. Weygandt, Donald E. Kieso, Paul D. Kimmel, 2005 Solutions Manual, Chapters 1-13, Financial & Managerial Accounting, 6e, Or, Corporate Financial Accounting, 6e Carl S. Warren, James M. Reeve, Philip E. Fess, 1999

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